

NATIONAL INDIAN GAMING COMMISSION
Fiscal Year 2016 Summary Performance Dashboard Report

Other Notable Items
1. The Commission created the Legislative and Intergovernmental Affairs Coordinator position to focus on outreach efforts to stakeholders.
2. The Commission created a new program to strengthen its training and technical assistance by focusing on rural tribes by hiring a Rural Outreach Coordinator to increase communication, facilitate coordination and enhance regulatory relationships.
3. The NIGC is taking a targeted approach to ensure that tribes are truly the primary beneficiaries of their gaming operations by reducing gamesmanship in the Indian gaming industry and helping tribes develop ways to prevent gamesmanship before it occurs.
4. The Commission offered technical assistance to Tribes to evaluate the security vulnerability of gaming data systems called IT Vulnerability Assessments. It provides a more complete vulnerability analysis of IT.

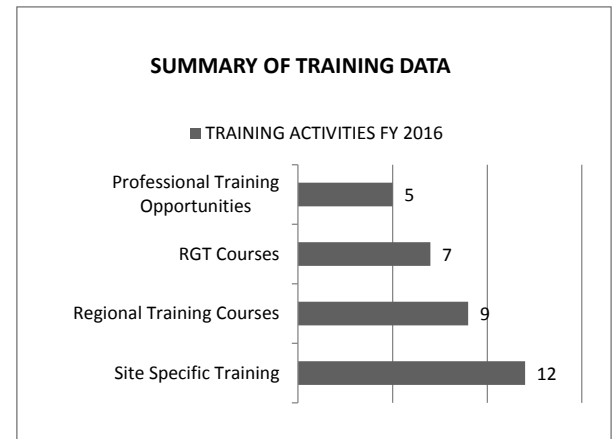
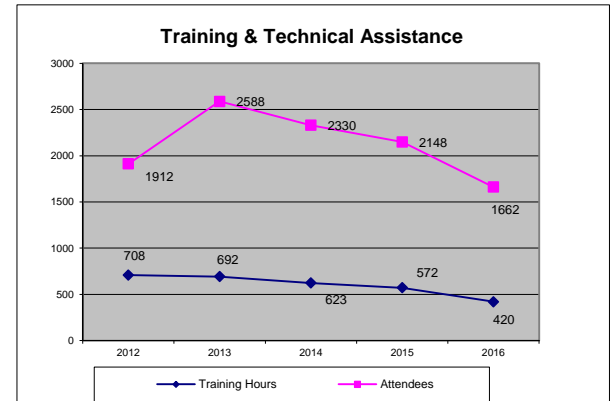
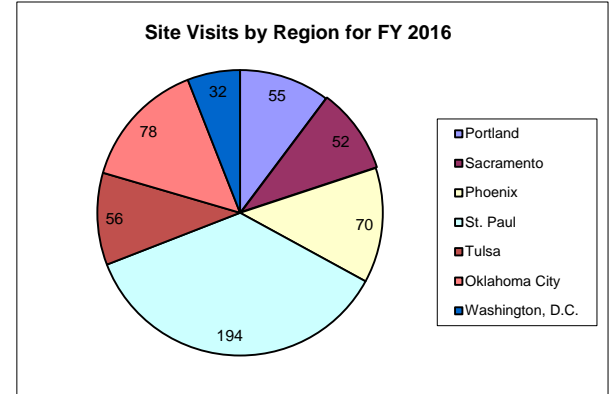
Commission Priorities:
Consulting and building relationships with tribal governments; providing technical assistance and training; continuing its regulatory review; and reviewing its internal operations.
Mission Statement:
To work within the framework created by the IGRA for the regulation of gaming activities conducted by sovereign Indian tribes on Indian lands to fully realize IGRA's goals: (1) promoting tribal economic development, self-sufficiency and strong tribal governments; (2) maintaining the integrity of the Indian gaming industry; and (3) ensuring that tribes are the primary beneficiaries of their gaming activities

Strategic Plan Performance Measures				
Measure	FY 2015 Actual	FY 2016 Actual	Status	Benchmark
Continue the Assistance, Compliance and Enforcement ("ACE") initiative.				
Site visits conducted	596	537	▲	500
Enforcement Actions Notices issued	4	2	—	
Audits conducted - ICA, IA/Fees, Investigative, Self-Regulation	14	11	▲	12
- Remedial action taken from findings reported in audits conducted	0	TBD	—	
- Follow-up not initiated due to audit at request of tribe, deferred to TGRA, or no findings	11	1	—	
Phone technical assistance	403	29	▼	60
Fingerprint cards processed	73,402	68,768	▲	67,000
Audit reports received within timelines	93%	TBD		99%
Fees worksheets received within timelines	84%	87%	▲	99%
Management contracts approved	1	2	—	
Amendments to management contracts	5	5	—	
Modifications to list of individuals or entities for management contracts	3	6	—	
Improve technical assistance and training for stakeholders.				
Training events held <i>(Note 1)</i>	52	33	▼	70
Training hours	572	420	◆	500
Training attendance	2,148	1,662	◆	2,000
Tribes attending training	91%	61%	▼	70%
Tribal satisfaction with training	99%	98%	▲	85%
Improve and update the NIGC regulations.				
Amended regulations	15	3	—	
New regulations	0	0	—	
Removed or repealed regulations	0	0	—	
Improve consultation, communication and relationship building with tribal regulatory authorities, and federal and state agencies.				
Consultations held <i>(Note 2)</i>	4	1	◆	4
Public meetings held	0	0	—	
Increase opportunities for engagement	two coordinators hired		—	
Increase efficiency, transparency and accountability.				
Employee policies approved	1	1	—	
Employees attending training	TBD	TBD	▼	70%
NIGC Budget Justifications Request	\$18 million	\$18 million	—	

Note 1: FY 2016 showed 61% decrease in SST training events.

Note 2: Consultations are provided as needed.

Improving/Within Benchmark	= ▲	Unfavorable Trend	= ▼
Watch/At Risk	= ◆	No Benchmark	= —



TBD = to be determined based on review of records.